

Ward Community Cohesion Fund Proposal Form

Please read the **Guide to the Ward Community Cohesion Fund** before you fill in this form

Then complete Section 1: Budget Proposal.

*If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Cohesion Fund**.*

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

Stoneygate Ward

2. Title of proposal

Multi Strand Community Cohesion – Phase 2

3. Name of group or person making the proposal

Highfields Association of Residents and Tenants (H.A.R.T.)

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

THIS IS A FOUR STRAND PROJECT TOWARDS A MORE INTEGRATED COMMUNITY

Part A: Towards integration of recent Slovak and Czech immigrants through assistance at volunteer help desks, including some interpreter support.

Part B: Engaging hard to reach families in the HART patch via support for a breakfast club initiative based at Sparkenhoe Community Primary School.

(continued)

Part C: Cross-cultural engagement of young people through funding to support the new Slovak and Czech involvement in the youth project based on the Evington Road URC Church.

Part D: Part funding of a series of mini outings with different age or interest groups, with the emphasis on wide community participation.

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue on a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion
Part A: 1(a)	One off engagement fees (plus support costs) for fluent Slovak speakers to bridge to existing community members while providing practical assistance. Physical space provision by Sparkenhoe Community Primary School.
Part B: 1(a) + 3(a)	The breakfast club scheme will provide an informal and supported setting for inter-cultural exchanges and building of self-esteem. We believe this can assist many of our newer families.
Part C: 2(a) + 1(a)	This funding will enable the youth activity pilot project to move to its second stage in terms of both broader cultural participation and a greater range of activities. Build professionals now joined by other CRB accredited leaders.
Part D: 1(a) + 2(b)	These group chosen minibus outings will be bonding opportunities for small groups of people where shared interest can be used to bridge age and cultural divides.

6. Have you provided any supporting information? Tick if yes*

*To follow as project details developed.

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
A: Help desks with translation support	600	Ceiling cost
B: Breakfast club scheme	1,000	Ceiling contribution to costs
		(continued)

C: Youth activities second stage	1,200	Ceiling contribution
D: Group bonding mini outings	500	Ceiling contribution
Total	3,300	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Part A: HART continues to support major bids for central funds for work in this area. Even if successful, none of these would be on stream before 2011.

Part C: The sum of £350 is being requested from Leics. Constabulary for young persons 'taster days' to further outreach the youth project.

10. Who proposed the project? Please provide contact details.

Name of contact person	Margaret Ash
Your position in organisation or group	Chairperson
Name of organisation or group	H.A.R.T.
Address	<input type="text"/>
Phone number	Email
<input type="text"/>	<input type="text"/>

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Names of contact persons	A: Woody Wood B: Rita Patel C: Rev David Howlett D: Denzil Brookes (continued)
--------------------------	--

Position in organisation or group taking responsibility for H.A.R.T.	A: Treasurer, HART
	B: Schools Outreach Co-ordinator, Sparkenhoe C.P. School
	C: Treasurer, Evington Road URC
	D: Secretary and Youth Liaison Officer, HART
Addresses	
A:	
B:	
C:	
D:	
Phone numbers	Emails
A	
B	
C	
D	

12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Alka Kalidas (Vice Chair of H.A.R.T.)
Signature	(signed on hard copy)
Date	8 th January 2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG. Fax No: 0116 229 8827